

FY13 MSP Projects

Funded from the Marine Resource Stewardship Trust Account

Project category	Expenditure
Mapping	\$1,099,885.94
Ecosystem Assessment	\$51,170.00
Data Tools	\$356,870.00
Stakeholder engagement	\$169,992.70
Total	\$1,677,918.64

Contract number	Contractor	Deliverables	Contract cost	Actual expenditure
CA 13-192	NW Indian Fisheries Commission	Data layers and shapefiles of tribal fisheries harvest data organized by management area and made searchable by species, gear, year, and month Shapefiles of legally based tribal usual & accustomed harvest areas	\$65,809.00	\$62,059.00
CA 13-239	The Nature Conservancy	Final report detailing efforts in developing interagency MSP website, conducting outreach on website and GIS viewing tool, reviewing datasets, management of Planning Development Team, and the management of subcontractors	\$150,000.00	\$150,000.00
CA 13-291	Surfrider Foundation	Summary reports of public workshops soliciting input on goals and objectives and a comprehensive final report	\$19,500.00	\$17,410.00
IAA 13-097	WA Department of Ecology	Northern outer coast multibeam and topographic lidar surveys: summary report on all new data, processed data, and maps and images; Northern outer coast nearshore waverunner and beach profiles: existing and new nearshore bathymetry and beach topography and a final report; Mouth of the Columbia River multibeam surveys: Existing and new nearshore waverunner bathymetry and beach topography and final report; Wahkiakum river mouths and ports multibeam and topographic lidar: summary report, processed data, and maps and images.	\$386,103.00	\$386,103.00
IAA 13-147	WA Department of Fish and Wildlife	Maps of forage fish survey locations and results; Data layers and shapefiles of state and federally managed coastal commercial and charterboat fisheries; Data layers and shapefiles of coastal recreational fishery	\$262,054.00	\$249,807.53
IAA 13-154	University of Washington Program on the Environment	Monthly progress reports, final report detailing the marine based economy of the coast, a webinar presentation of the study findings, and a project website	\$14,804.00	\$14,804.00
IAA 13-155	Washington State University	Final report detailing project management, facilitation, and notetaking efforts for the Washington Coast Marine Advisory Council	\$27,297.00	\$27,297.00
IAA 13-156	University of Washington Olympic Natural Resource Center	GIS data on commercial, private, tribal, and public shellfish growing areas; GIS layers of beneficial use areas; GIS data of invasive species (spartina, knotweed, japanese eelgrass, burrowing shrimp); shapefile of shoreline designations	\$75,600.00	\$75,131.10
IAA 13-164	University of Washington School of Oceanography	Spatial data layers on plankton productivity and bottom oxygen levels (hypoxia); seasonal maps of speed over the coast; map of bottom bathymetry gridded to 1km	\$211,309.00	\$209,571.00
IAA 13-199	University of Washington Sea Grant Program	MSP outreach materials; Summary report of goal and objectives workshops; Final report and presentation from data evaluation course	\$124,993.00	\$124,993.00
IAA 13-210	Pacific Northwest National Laboratory	Final report that includes suitability data for wave, tidal, and offshore wind devices; conceptual models for energy device suitability; 8 final concept models (4 wave, 2 tidal, 2 offshore wind) with scoring models for each attribute; database, GIS dataset, and maps showing suitability for up to 8 energy device types; 2 presentations to WCMAC	\$100,000.00	\$93,094.68
IAA 13-324	NOAA NW Fisheries Science Center	Conceptual models of the Washington coastal ecosystems; Evaluation of ecosystem indicators; Final report detailing conceptual models and indicator selection process; Presentations at the Ecosystem Indicators Workshop	\$50,000.00	\$50,000.00
IAA 13-340	NOAA National Centers for Coastal and Oceans Science	Final report providing a spatial prioritization process for seafloor mapping and an evaluation of seabird and deep sea corals/sponge survey data by how the datasets have been used by other marine spatial planners, potential alternatives, and advantages and disadvantages of using the particular dataset to meet state goals	\$75,000.00	\$75,000.00
PSC 13-325	Hugo Selbie, NOAA contractor	Human Use Mapping Workshops - travel for NOAA staff to lead workshops	\$3,100.00	\$3,100.00
PSC 13-326	Jaqueline Sommers, NOAA contractor	Human Use Mapping Workshops - travel for NOAA staff to lead workshops	\$1,467.93	\$1,450.00
PSC 13-327	Jordan Gass, NOAA contractor	Human Use Mapping Workshops - travel for NOAA staff to lead workshops	\$1,710.00	\$1,652.53
PSC 13-378	Anne Nelson, NOAA contractor	Goal and Objectives Workshop - travel for NOAA staff to present at workshop	\$300.00	\$292.70
PSC 13-394	Brit Sojka, UW Student	Ecosystem Indicators Workshop - travel for a small group facilitator	\$120.00	\$120.00
direct billing	Supplies for Human Use Mapping Workshops	Human Use Mapping Workshops - supplies and refreshments	\$3,123.65	\$3,113.10
direct billing	Supplies for Ecosystem Indicator Workshop	Ecosystem Indicators Workshop - supplies and refreshments	\$1,050.00	\$1,050.00
direct billing	ESRI	Three one-year subscriptions to ARGGIS Online to include up to 100 users	\$53,025.00	\$53,025.00
no contract	WA Department of Natural Resources	GIS viewing tool, data catalog, and interagency MSP website	\$195,000.00	\$78,845.00
Totals			\$1,821,365.58	\$1,677,918.64